

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.712.01	PARKS VEHICLES & EQ Riding Mower	15,000	0	0	15,000	0	0
13.717.01	BALLFIELDS Portage Bay Lighting	125,000	0	0	0	0	125,000
13.741.01	FITNESS CENTRE Fitness Equipment	10,000	0	0	0	0	10,000
FUNCTIONAL TOTALS		150,000	0	0	15,000	0	135,000